Clark County Arts Plan Annual Report and Recommendations May 6, 2014



Flamingo Arroyo Shade Shelters, Artists: Barbara Grygutis, Buster Simpson and Kevin Berry. Photo by Todd Metten

BCC AGENDA ITEM

MAY 6, 2014

Item# 83 - <u>Receive a report on the County Arts Plan; and approve the proposed FY</u> 2015 project budget to fund new public art projects, provide educational opportunities, and repair and restore existing public art. (For possible action)

ATTACHMENT: Clark County Agenda Item Template.doc

ATTACHMENT: <u>ArtsPlanUpdateFY15_May6-14.docx</u>

MOVED BY: Chris Giunchigliani ACTION: APPROVED AS RECOMMENDED

Background

The Percent for the Arts Program and associated Art Fund were established July 17, 2012. The Clark County Board of County Commissioners approved the initial County Arts Plan on December 4, 2012 and authorized the apportionment of monies from the Room Tax Collection Commission and Special Ad Valorem Capital Projects Tax to begin January 1, 2013. In anticipation of \$300,000.00 of collections during the last half of FY 13, the Department of Parks and Recreation planned to hire a Cultural Program Specialist to execute new art projects, initiate repair and restoration of existing public art, develop public art education opportunities and facilitate the creation of the seven-member Art Committee.

The first transfer to the County Art Fund did not occur until FY 14; therefore, there were no



expenditures during the first six (6) months of the program and the anticipated projects were not immediately initiated. Following the hiring of the Cultural Program Specialist and the appointment of the Art Committee in August 2013, the County Arts Program was implemented. Since that time, the Art Committee has held regular public meetings and has evaluated: proposed and existing County development projects; reviewed potential sites for commissioned arts; conducted a condition survey of Clark County's existing public art inventory; and developed recommendations for other artistic programs and projects.

Fiscal Year 2014

Revenue	
YTD Collections:	\$685,129
Anticipated Transfers:	<u>\$514,871</u>
Total:	\$1,200,000
Expenses	
Salaries and Benefits	\$ 58,361
Operating Expenses	\$ 10,100
Maintenance	\$ 16,727
Public Art Education	\$ 15,100
Public Art Projects	<u>\$ 23,500</u>
Total:	\$123,788

The following projects have been completed or are currently in progress:

Project: Budget: Scope:	Maryland Parkway Public Art Urban Design Plan \$50,000 National Endowment for the Arts Grant (approval pending) \$10,000 Arts Fund Cash Match (BCC Approval 1/17/14) Creation of design plan for the portion of the Maryland Parkway corridor located in unincorporated Clark County
Project:	ZAP 6
Budget: Scope:	\$23,500 Utility box art project in Whitney and Parkdale neighborhoods
Project: Budget:	Condition survey of the existing public art collection. \$16,727
Scope:	Maintenance and restoration is currently underway on the following public art projects:
	 Zap graffiti coat application (\$10,316) Relocation and mounting of five bronze sculptures on the Child Haven Campus (\$3250)
	• Wetlands Park sculpture repair (\$2500)
	• Flamingo Arroyo Trail mural restoration (\$661)
Project:	Public Art Education
Budget:	\$15,100
Scope:	Ongoing community art education programs
	• Youth Community Engagement (\$3,700)
	• Summer Business Institute (\$3,700)
	Children's Festival Community Mural (\$2,700)
	Community Engagement Education (\$5,000)



Children's Festival, 2011, Tile Glazing Workshop for mural

The Art Committee and the Department of Parks and Recreation recommend the funding of the following projects in FY 15:

Fiscal Year 2015

Revenue	
Projected Collections	\$ 775,000
FY14 Balance Forward	<u>\$1,076,212</u>
Total:	\$1,851,212

Expenses

Salaries and Benefits	\$ 62,785
Operating Expenses	\$ 17,500
Maintenance	\$ 245,742
Public Art Education	\$ 90,140
Public Art Projects	\$ 426,000
Total:	\$ 842,167

1) Proposed commissions of works of art in conjunction with capital improvement projects:

Project:	Siegfried and Roy Park Artwork
Budget:	\$300,000
Scope:	Artwork to be sited in the park with the actual placement to be determined
	as the park is designed.

2) Proposed commissions of works of art for sites and locations on public property (non CIP) :

Project:	Child Haven Enhancements
Budget:	\$75,000
Scope:	Artwork to enhance the intake processing path for youth at Child Haven.

Project:	ZAP Projects
Budget:	\$51,000
Scope:	Utility box art project

3) Proposed artistic programs and projects:

Project:	Public Art Education
Budget:	\$90,140
Scope:	Ongoing community art education programs
	• Summer Business Institute (\$15,440)

• Public Art Education Workshop Series (\$20,000)

- Community Engagement Education (\$10,000)
- ACE Coalition (\$22,000)
- Children's Festival Community Mural (\$2700)
- Youth Community Engagement Projects (\$10,000)
- Maryland Parkway Public Art Urban Design Plan Grant (\$10,000 BCC Approval 1/17/14)
- 5) On-going maintenance of works of art:
 - Project: Condition survey of the existing public art collection.
 - Budget: \$245,742
 - Scope: Maintenance and restoration of existing public art
 - "Reach" sculpture repair work at Dr. William U. Pearson Park (\$32,871)
 - Flamingo Arroyo shade structures repair (\$175,871)
 - o Graffiti Removal (\$20,000)
 - Misc. Repair and Restoration (\$17,000)



ZAP 5, 2013, Artist: Adolfo R. Gonzalez

ZAP 5, 2013, Artist: Tatiana Hantig

